

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Oklahoma City

State: OK

PJ's Total HOME Allocation Received: \$45,718,140

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	86.98 %	86.09 %	3	91.92 %	18		18
% of Funds Disbursed	84.43 %	82.75 %	3	82.65 %	48		49
Leveraging Ratio for Rental Activities	2.16	2.3	2	4.67	25		29
% of Completed Rental Disbursements to All Rental Commitments***	98.69 %	71.43 %	3	81.09 %	67		57
% of Completed CHDO Disbursements to All CHDO Reservations***	76.06 %	58.43 %	2	68.72 %	58		57
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.67 %	72.14 %	4	79.93 %	13		15
% of 0-30% AMI Renters to All Renters***	46.30 %	44.13 %	3	44.94 %	54		51
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.54 %	1	94.87 %	100		100
Overall Ranking:			In State:	3 / 5	Nationally:	49	52
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,801	\$23,082		\$25,717	432 Units		19.40 %
Homebuyer Unit	\$10,721	\$8,875		\$14,669	1,349 Units		60.60 %
Homeowner-Rehab Unit	\$28,070	\$23,880		\$20,391	444 Units		20.00 %
TBRA Unit	\$0	\$6,480		\$3,201	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oklahoma City OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,092	\$44,026	\$28,273
State:*	\$65,788	\$57,698	\$27,405
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	47.7	40.4	43.9	0.0
Black/African American:	29.9	30.5	51.8	0.0
Asian:	0.5	1.0	0.0	0.0
American Indian/Alaska Native:	2.8	2.3	1.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	12.3	0.5	0.2	0.0
Asian/Pacific Islander:	0.2	0.4	0.2	0.0

ETHNICITY:

Hispanic	5.8	24.7	2.5	0.0
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HOUSEHOLD SIZE:

1 Person:	67.6	25.1	55.2	0.0
2 Persons:	15.3	22.3	27.5	0.0
3 Persons:	8.3	23.5	7.0	0.0
4 Persons:	4.9	16.3	5.4	0.0
5 Persons:	2.1	8.5	2.7	0.0
6 Persons:	1.2	3.0	1.4	0.0
7 Persons:	0.5	1.0	0.7	0.0
8 or more Persons:	0.2	0.2	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.1	26.9	20.9	0.0
Elderly:	28.5	2.6	57.7	0.0
Related/Single Parent:	12.7	33.2	7.9	0.0
Related/Two Parent:	6.3	29.9	5.0	0.0
Other:	4.4	7.3	8.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	44.2	0.4 [#]
HOME TBRA:	0.0	
Other:	6.3	
No Assistance:	49.5	

of Section 504 Compliant Units / Completed Units Since 2001 26

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oklahoma City

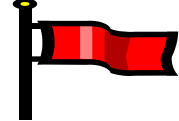
State: OK

Group Rank: 49
(Percentile)

State Rank: 3 / 5 PJs

Overall Rank: 52
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	98.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	76.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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